



# Harmeny Athletic Club

**Harmeny Athletic Club**

**Trustees' Annual Report**

September 2020-August 2021



## Charity Contact information

Harmeny Athletic Club

Scottish Charity Number: SC048917

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## Charity Trustees

1. Susan Ross - Chairperson
2. Mairi Wallace (replaced Mark Jones) - Treasurer
3. Phil Buckley (replaced Darren Cavaroli) – Vice Chair and Runners Council rep
4. Sam Denis – Membership Secretary
5. Elaine Walker – Board Member
6. John Pringle – Board Member
7. Craig Stewart - Club Secretary & Junior Representative
8. Kim Kenny – Board Member & Jog Scotland Representative

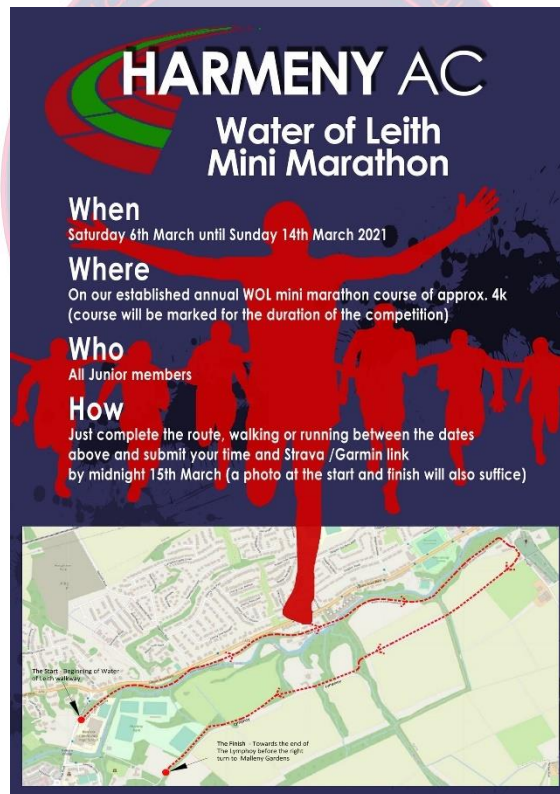
## Objectives and activities

The Club will operate as a non-profit distributing charity whose principal objectives are:

- The advancement of public participation in Athletics as a sport;
- To provide recreational facilities and/or organise recreational activities, available to members of the public at large, with the object of improving the conditions of life;

In furtherance of the above shall:

- Provide a base for successful competitive track and field athletics and country running and to develop the full potential of each member;
- Encourage enthusiastic instructors, coaches, officials and administrators within the club and provide opportunity for qualification and experience; and
- Provide a base for non-track and field runners and those wishing to run as a recreational activity or to improve their general fitness



The club continues to support its objectives by providing further opportunities for its members to train in a friendly and supportive environment. Although lockdown restrictions severely hampered our club activities over the past 12months, we have bounced back in an innovative way:

- Welcomed people who are new to running through lockdown by offering different levels of club run – initially started on a Sunday morning, but now rolled out for Wednesday runs too;

- All the pre-pandemic training sessions have now been re-established;
- Junior training has been amongst the first to return post 2<sup>nd</sup> lockdown, and has expanded to now offer Run, Jump and Throw clubs to 7-9 year olds.
- Hosted the first ever Lothian cross country series race at Holyrood park, providing competitive opportunities to junior athletes from across the Lothians;
- Hosted the first ever licensed track and field meetings at Saughton Sports Centre, including electronic timing and photo-finish.
- Junior athletes have been more active in regional and national competition than ever before.
- We offered both Easter and Summer holiday camps and were able to fund free places for those on low incomes and had great engagement with kids from the refugee community through ScoreScotland charity, several of whom have since joined the club as members.



## Structure, governance and management

### Type of governing document

In 2018 the club members voted to accept a new club constitution which had been written with the support of a Scottish Athletics funded lawyer. In parallel to this, the club applied to the OSCR to become a Scottish Incorporated Charitable Organisation (SCIO). The application was accepted on 9th December 2018.

The Board of Trustees currently numbers 8. The constitution allows for between 5 and 12 members. The core roles of the Board are: Chairperson, Secretary, Treasurer, and Welfare Officer. The Board also currently contains a Vice Chair and Membership Secretary plus 2 other Board members.

The affairs of the adult running section are overseen by the Runners Council and the junior section by the Coaches & Team Managers. No other sub-groups currently exist.

### Trustee recruitment and appointment

Darren Cavaroli and Judith Campbell both resigned from the Board at the AGM in 2020. Darren is still heavily involved with the club as coach amongst other background tasks club records and assisted membership. Darren was replaced by Phil Buckley as Vice Chair and representative of senior club.

Judith Campbell also resigned after 9 years as Child Welfare Officer. Judith has been replaced by Angela Lawson as CWO, however Angela has chosen not to take a place on the Board of Trustees.

Shortly after the AGM in 2020, Mark Jones resigned as Club Treasurer and the Board appointed Mairi Wallace to replace.

## Achievements and performance

### 2020-21 Report Stated Priorities

With so much uncertainty, the objectives for 2020-21 set out in the 2020 Annual report were cautious and conservative, mainly a carry forward of core club strategy.

Numbers of members continued to grow and opportunities to train were provided whenever government covid regulations allowed. Harmeny were generally recognised as one of the most innovative and progressive clubs when it came to engagement with members during the pandemic, recognised by our short-listing for 'Innovation of the Year' award from Scottish Athletics.



Our volunteer and coaching base also continued to grow, with 2 young (16) athletes now ready to start their qualifications.

Online courses were provided for new Track Officials, and with the recently certified Saughton track hosting 3 SAL licensed events for the first time in its history, officials had plenty of opportunity to gain experience.

Our Inactive-to-Active objective continued with further successful JogScotland courses being run and a phenomenally successful 'conversion' from these to full membership with many taking part in the first seniors club event for some time, the Water of Leith Handicap. The Board have also sanctioned a new employed-role; Adult Recruitment co-ordinator who will seek to bring more new

runners into the club. Funding for this role is currently being applied for.

Our engagement with local schools came to an abrupt ending with Active Schools only recently starting up again. However, continued support for community groups including Clovenstone community centre, Score Refugee charity and disability athletics mean that the employed coaching officers have kept themselves busy nonetheless.

Finally, we saw our first foray into competition for older (U17/20) athletes as Harmeny joined 'Team Edinburgh'. Although the Scottish Athletics Junior League didn't take place this year, a number of meets, in conjunction with the senior leagues, provided high-class competitive opportunities.



## Off-field Achievements

Despite the impacts of the pandemic, Harmeny have had a fantastic year, and have been innovative in their approach to engagement with members, volunteers and the local community alike. This has resulted in a 10% increase in membership over the year, while additionally widening their engagement with the local community with events such as:

- 7Reservoirs Virtual Half Marathon (288 runners) and Virtual Rigg Race
- Jog Scotland courses (55 participants, including a new partnership with Heriot Watt University),
- Easter and Summer camps for kids (40 non-members joining our existing members, including more than 20 from local refugee charity Score).

Harmeny's biggest achievement, however, has been in bringing together the Lothian athletics community firstly to return safely to training at Saughton, and later to provide competitive opportunities for kids, at a time when most competitions were being cancelled due to bubble and travel restrictions. The first of these was the Lothian Junior XC events at Holyrood and then Foxlake in Autumn 2020 - over 130 junior athletes took part from 5 different clubs. A further event at Heriot Watt university will take place in September 2021 with an expanded number of clubs (14) taking part.

Harmeny volunteers gathered those same clubs together in May and June to deliver 2 Lothian Together Apart Series and a Middle Distance race night, utilising Saughton Track in Edinburgh as a Level 1 licensed venue for the first time in its history.

We had zoom calls on nutrition, online quizzes, designed new clubwear and gave away hundreds of Harmeny-branded buffs to our members. In December we started a club 50/50 lottery to expand our Assisted Membership Scheme, meaning we have been able to engage more athletes in hard-to-reach areas, including the refugee community, by providing free or heavily discounted membership and training so that no-one will lose an opportunity to participate due to lack of funds.

2 'virtual' events were organised for the adult membership: one 5k at Cramond and one at Oriam.

When restrictions eased a little in October, we recognised that many people had taken to pounding the streets during lockdown. So we transformed our recreational running approach to encourage both new and existing members to continue running in a covid-safe manner, by offering distance, speed and route options to suit everybody. This resulted in the best club run turnouts for many years. It's reinvigorated the club in a way we never thought possible.

In January 2021 we encouraged younger members to meet up with a friend to train together until groups were allowed again. And in April we had a virtual Water of Leith mini marathon (for juniors) and opened this up to Edinburgh AC and Corstorphine AAC. We had over 50 entries with some completing the course more than once to try for a better time. And then in August we were able to have our first senior event, again on the Water of Leith with a record number of new members turning out to take part.

Overall, the response from members has been amazing with many members commenting that they feel the most engaged they have been for years. As we move into the lowest levels of restrictions, we intend to keep this up for a long time to come!

Easter & Summer Camps

We have successfully applied for Gift Aid for the first time and have been awarded various financial awards to assist in Covid recovery.

We took part in “An Evening with Josh Kerr” where many juniors, and a few seniors, were inspired by Edinburgh’s recent Olympic Bronze Medallist – the kind of evening and event that will last with everyone who attended for years to come.

Craig Stewart was recognised by being awarded an honorary life membership for his work for the club over a 10-year period and specifically for his help during the pandemic.

Finally, the club was shortlisted for Scottish Athletics Impact Club of the Year in 2021 for the 3<sup>rd</sup> time in 5 years as well as the new (for Covid) award of Innovation of the Year. The Awards will be announced on 9<sup>th</sup> October at the annual awards ceremony.



## Membership Statistics

Membership Group	2020/21	2019/20	2018/19	2017/18
<b>Members</b>				
Senior members	210	201	167	135*
2 <sup>nd</sup> claim	4	3	4	2
Active Junior members	218	188	173	162
Inactive Junior members (left during the year)	77 (Not included in total)	55 (Not included in total)		
<b>Total</b>	<b>432 (up 10%)</b>	<b>392 (up 14%)</b>	<b>344 (up 15%)</b>	<b>299</b>
<b>Coaches &amp; Officials (Active)</b>				
Level 3 (Event Group)	6	4	4	3
Level 2 (Athletics Coach of CIRF)	4	7	5	3
Jog Scotland Leaders	12	12	8	12
Level 1 (Coaching Assistant)	11	8	11	4
Other	6	8	1	0
Officials – Qualified	9	2	2	1
Assistant Officials	7	6	5	0

The junior section continues to grow and, crucially, progresses its target of retaining athletes through older age categories. We also still have a significant waiting list of more than 60 kids.

Sept 2021	Total	U9	U11	U13	U15	U17	U20
<b>Girls</b>	82	5	29	28	16	4	0
<b>Boys</b>	105	6	35	35	16	11	2
<b>Total</b>	<b>187</b>	<b>11</b>	<b>64</b>	<b>63</b>	<b>32</b>	<b>15</b>	<b>2</b>
Sep 2022							
Female	98	7	19	34	26	10	1
Male	122	7	17	47	29	11	10
<b>Total</b>	<b>218</b>	<b>14</b>	<b>36</b>	<b>81</b>	<b>55</b>	<b>21</b>	<b>11</b>
+/-	<b>+30</b>	<b>+3</b>	<b>-28</b>	<b>+18</b>	<b>+23</b>	<b>+6</b>	<b>+9</b>

## Junior on-field achievements

### Cross Country & Trail

#### **Lindsay's Scottish athletics Invitational < Score**

- U15 Boys - 1st Place Finlay Ross
- U13 Boys - 3rd Place Fergus Ross, 4th Place Matthew Holden



### Track & Field

#### **National Champs, Aberdeen**

- U13 Boys 100m Bronze – Alex Columbine-Green
- U13 Boys 1500m Gold – Fergus Ross

#### **National Relay Champs, Linwood**

- U13 Girls 3x800m Gold - Nancy Corrie, Emilie Paul, Leah Buchan
- U13 Boys 3x800m Silver – Fergus Ross, Fergus Roberts, Daniel McIntyre



### Club Awards (2020)

Male Athlete of the Year: **Fergus Ross**

Female Athlete of the Year: **Lucy McDonald**

Competitor of the Year: **Olivia Faith Muir**

Best Performance: **U15 Boys Team**

Endeavour Award: **Ben Paterson**

## **Club Records**

U20b 100m Calum Ridgway 12.44s

U20b 200m Calum Ridgway 25.83s

U17b 1500m Tendai Nyabadza 4m 02s

U17b 3000m Tendai Nyabadza 8m 57.3s

U13b 800m Fergus Ross 2m 15.1s

U13g 3x800m relay 7m 49.14s (Leah Buchan, Emilie Paul, Nancy Corrie)

U15b 4x100m relay 50.06s (Euan Laird, Noah Ralph, Ben McDonald, Cameron Weir)

Parkrun 5k JM15-17 Alasdair Wallace 16m 38s

Parkrun 2k JW11-14 Nancy Corrie 7m 18s





## Adult Achievements

The past year has obviously seen many challenges for the club and all its members due to the ongoing COVID pandemic which curtailed training, social gatherings, the Grand Prix and races for long periods. But, despite all of this, the club has survived and indeed grown and flourished. As we emerge from the pandemic it has been great to see the smiles back at club runs and races and I'm sure we all hope that we can all continue to move onwards and upwards from here.



## Performance

Fastest times over recognised distances:

Marathon – Male – Phil Buckley – 3:04:28 (Boston UK – May)

Marathon – Female – Kim Kenny – 3:45:33 (Boston UK – May)

Half Marathon – Male – Phil Buckley – 1:21:51 (Scottish Half – September)

Half Marathon – Female – Kim Kenny – 1:43:48 (Scottish Half – September)

10k – Male – Damien O'Looney – 35:48 (Blast 10k – June)

10k – Female – Nicky Freedman – 46:23 (City of Stirling 10k – September)

5k – Male – Phil Buckley – 17:20 (Blast Meadows – October)

5k – Female – Elaine Walker – 20:56 (Blast Meadows – June)

There have been some notable performances and achievements over a range of distances also:

Lindsay Cockburn was 4<sup>th</sup> at both the Glen Ogle and Tiree Ultras. Phil Buckley also grabbed 4<sup>th</sup> spot at the Run the Blades Ultra. Continuing the theme Angus Kay came in 4<sup>th</sup>

at Glen Lyon in June, with Pam Williams also performing very well in that event too. Angus also had a very creditable 11<sup>th</sup> place finish at the Speyside Way 35 miles in August.

Allan Price has been out on tour with some great performances at the Cairngorms 62k, Solway Coast Marathon, Alnwick Castle 10k and Shropshire Way 50 mile. Also on their travels have been Keith Martin at the Durisdeer Hill Race and Dollar Hill race, Paul Campbell with a great time at the Strathearn Marathon, Donald and Elaine Sandeman at the Splash N Dash in St Andrews, Pat Hampton at the Path of Condie Half, Donald S again with a great run at the Blast Sunset marathon, Martin Lyall and Anne Enneggess at the Glencoe Half, Keith Lyle at the Great North Run and Craig Stewart at the Alnwick Trail 10k.

Mention also to Dougie Porteous for a top showing in the very tough Lairig Ghru race, Pam Williams at the Great Glen Ultra and Glen Ogle, Susan Law at the Kintyre Way Ultra and Lorna Broadhurst at the Lakes Sky 55km.

A special shout out to Sam Walsh for 2 amazing runs this year. Firstly, achieving the Fastest Known Time on the 108-mile Ayrshire Coastal Path in June and then a



superhuman effort in the 215-mile Race Across Scotland in August. A truly epic run!

It was great to see good turnouts from the club at the 7 Hills of Edinburgh Challenge and Race in June, the Scurry to the Sea Event in July, the Dalmeny

Half and 20 miler in May and the Kips Race in June and most recently the Scottish Half marathon and inaugural Conic Canter event.

All this goes to show that things appear to be returning to some sort of normality!

### **Grand Prix Event**

Sadly, due to a lack of races there will be no Grand Prix 2021 awards this year – but work is just starting on the events for 2022 – so look out for those.

Congratulations to our winners from 2020:



## Male

1. Keith Martin
2. Simon Watkinson
3. Dougie Porteous

## Female

1. Anne Douglas
2. Elaine Sandeman
3. Julie Watkinson

## **Rigg Race and 7 res**

Due to COVID both these races were run as virtual events and it was great to see so many club members taking part and some excellent performances:

### Rigg Race

#### Male

1. Phil Buckley (2<sup>nd</sup> overall)
2. William Gorol (1<sup>st</sup> over 50)
3. Dougie Porteous (1<sup>st</sup> over 40)

#### Female

1. Kim Kenny (1<sup>st</sup> Female overall)
2. Anne Douglas
3. Pamela Lorimer

### 7 res

#### Male

1. Iain Hutchison
2. Lindsay Cockburn
3. Philip Holden

#### Female

1. Genevieve Harborrow
2. Julie Sanders
3. Elaine Walker

The good news is that the 7 res will be run as a proper event this year on Sunday December 5<sup>th</sup> which will be a great Club event as always – and a Virtual Option is also

being offered for those who miss out on entry. And fingers crossed the Rigg Race will be back as normal in May 2022.

### **Club Handicap Race August 2021**

We were delighted to have a proper, not virtual, Handicap Race just a few weeks ago on 29<sup>th</sup> August which attracted 34 runners, many of them first timers – so well done to all for taking part. And congratulations to Philip Holden and Kim Kenny for the fastest times, and to Peter McGavigan and Ingird Butler for being first over the line.

### **Other Virtual Events**

In December we held a virtual 5k race using the Oriam Heriot Watt parkrun route which attracted 45 runners. Well done to Susan Irwin and Ian Smith as fastest lady and man.

We also did the same during the first quarter of this year using the Cramond parkrun course which was arranged by Elaine Walker. Congrats to Elaine and Iain Hutchison for grabbing top spots in this event.

### **Cross Country**

Sadly due to COVID there was no Cross Country last year but it's back this year! So it would be great to see as many members as possible racing in the club colours.



## Jogscotland

We ran 2 very successful jogscotland groups on a Wednesday in conjunction with Oriam and on a Sunday from Balerno, culminating in a timed 5k on the Oriam parkrun course on 1<sup>st</sup> August with 24 runners taking part and a great turnout from the club to support and put on the event. From this intake of graduates, we have 20 new members in the club and are continuing to support and develop their running on the Group C runs on a Wednesday and Sunday. Many thanks once again to Kim Kenny for all her efforts with jogscotland and to all the run leaders and helpers who gave up their time.

## Training

Club training was heavily curtailed through the year but in recent months all of our sessions have been getting back to normal. Thank you to Ian Beattie with his continued efforts for the Tuesday Night Group, and to Nicky Freedman and Darren Cavaroli for their fun and enthusiastic Thursday track sessions.

Sunday runs have been growing well with 3 groups now meeting every Sunday at 9.30am and possibly a need for a 4<sup>th</sup> group now. Many thanks to Elaine Walker and the various run leaders for all their efforts.



Wednesday night headtorch runs are also back – many thanks to Dougie Porteous for coordinating these and we're hoping to offer at least 2 options every week.

## Social

Again, COVID has not been our friend and has prevented any gatherings or plans for a trip away. Hopefully, however, we may be able to organise a Christmas get together of some sort for this year – so look out for this.

Finally, a huge thank you to all of our members who have contributed over the last 12 months and supported one another through these difficult times. I'm sure I'm not alone in saying that running has been a tremendous outlet and boost for us all, even with the lack of races - but just lacing up those shoes and getting out into the fresh air and pounding the tarmac or getting up into the fresh air in the hills gives us all a great sense of wellbeing and happiness.



## Thanks!!!

Many thanks once again to the incredible number of volunteers (well over 60!!!!) and coaches who, together, make Harmeny the incredible club that it is...

<b>Board</b> Susan Ross Phil Buckley Sam Denis Elaine Walker John Pringle Craig Stewart Mairi Wallace Kim Kenny  <b>Junior Coaching</b> Derek Johnstone Lorraine Boyd Ryan Kyle Andy Ross Stephen Buchan Lyndsay Holden Jane Leask Pam Lorimer Graeme Stewart Craig Stewart Jonathan Kennedy Juliet Gold Grainne Morrison Marco Lam Ethan Lorimer Kim Wilson Liam Clark Nicky Freedman Alison Broadhurst Kevin Kealy Sophie MacGillivray David Alexander Allan Hardie  <b>Photography</b> Mike Taylor	<b>Senior Coaching</b> Darren Cavaroli Ian Beattie Nicky Freedman  <b>Jog Leaders</b> Kim Kenny Adrian White Anne Douglas David Syme Nicky Freedman John Pringle Jackie Pringle Wendy Cunningham Elaine Sandeman Claire Cunningham Anne Enneguess Lesley Muego Carol Blamire  <b>Adult Race/Event Directors</b> Donald Sandeman Damien O'Looney John Pringle  <b>Website, SAL, Club Records, Race Results, Welfare</b> Susan Ross Chris Haworth John Smith Angus Kay Ian Smith Darren Cavaroli Donald Sandeman Karen Marshall Lesley Rowand Angela Lawson	<b>Team Management</b> Andy Ross Mike Taylor Nick Green Lyndsay Holden Nicola McGuire Michaela Muir Susan Ross  <b>Officials</b> Nick Green Lyndsay Holden Karen Marshall Susan Ross Mike Lynch Lorraine Boyd Sarah Corrie Susan Irwin Annja Louca Michelle McLeod Joe Melton Craig Paul Catherine Pierce Michaela Muir  <b>Adult Run Leaders</b> Elaine Walker John Pringle Dougie Porteous Paul Campbell Phil Buckley Kim Kenny Donald Sandeman Pam Williams David Syme
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## Financial review/Treasurer's Report

A full, audited set of accounts to be completed with the Club's end of year report for the OSCR.

The accounts have been prepared in a Receipts and Payments basis (no accruals). Income and payments are accounted for at the time of presentation.

In summary, last year's accounts, to Aug 2020, incurred a deficit of £1,263 due to the Covid lockdown that caused a loss of 8 months income. This year, however, has shown the resilience of the club not only to recover but to have a surplus of £11,395....1 ½ times greater than Aug 2019. The bank balances are standing at a healthy £51,089 at this year-end.

### Receipts up circa £24K

- Membership receipts up £1,634
- Training fees income increase by £6,457- We trained for more of the year this year (shorter lockdown), we had more kids and we increased the charge for training.
- Plus income from holiday camps £3,934
- Sports Clothing increase –training tops accounted for most of this. This year a profit of £367 against a loss last year of £200.
- Donations were a big source of income this year, especially compared to previous years, we received the following:
  - £500 from BoS – Matched Funding for Craig Stewart's 2020 volunteering hours – likely to be repeated
  - £384 from BoS – Matched Funding for Stephen Buchan's 2020 volunteering hours– likely to be repeated
  - £500 from BoS – Matched Funding for Craig Stewart's 2021 volunteering hours – got this twice this financial year
  - £1,450 from SAMH for running Summer Camps – one-off and won't be repeated.
  - £800 from Edinburgh Council for running Summer Camps – one-off and won't be repeated
  - £500 from Edin. Council to purchase equipment (javelins and med balls) and won't be repeated
  - £3,250 from SportScotland/Lottery – agreed funding for Club Development Officers year 4 of 4.
  - £3,000 from Foundation Scotland – one off donation
  - £1,713 – Gift Aid from HMRC – will be repeated
  - A total of 12,097 up 3x on last year and 2x on 2019.
- Prize fund/50:50 made a profit of £250
- Rigg race had a good return this year of £2,578
- Assisted Membership contributions came into effect in March and already people have contributed via Loveadmin £239



### Payments up circa £11.5K

- Facilities fees of £11,303– reflects the fact that we pay for more hours from Edin. Leisure and fees have increased. We also paid for easter and summer camps (4 weeks in total). Plus, we trained for more of the year (shorter lockdown).
- Coaching fees this year also include the cost of the courses our coaches attended and the total expense is up by £2.6K. Next year they will be accounted for separately.
- We were able to use £65 in the assisted membership scheme to help attendance at events and we donated £405 to charity.
- We were able to buy £2.7K of equipment up £1k from last year.

I am pleased to report that Harmeny Athletics Club is in a good financial position to support itself through 21/22.

### Statement of the charity's policy on reserves

In 2020 the Board agreed to hold a £10,000 reserve. It was felt this number would comfortably cover any costs associated with the cancellation of one of our flagship races and extraordinary one-off costs. This amount is being held in a separate bank account.



Income and Expenditure Account			
			Full year
	<b>Item</b>	<b>Year to 31/8/21</b>	<b>Year to 31/8/20</b>
<b>Receipts</b>		<b>£</b>	<b>£</b>
	Memberships	9,996.00	8,362.40
	Training fees	21,865.06	15,407.96
	Adult Social	-	20.00
	Sports Clothing	3,844.50	468.11
	Rigg Race	2,578.00	907.25
	7R Half Marathon	688.25	2,750.40
	Race/Track Fees	1,256.00	-
	Prize Fund	558.00	456.86
	Kids Camps	3,934.00	583.62
	Kids Socials	780.00	448.44
	Donations	12,097.01	4,250.00
	Assisted Membership	239.00	
	Easy Fundraising	138.22	199.00
	Misc	16.77	3.20
	<b>Total:</b>	<b>57,990.81</b>	<b>33,857.24</b>
<b>Payments</b>			
	League/SAL Fees	7,327.00	3,638.00
	Coaching/Courses	17,148.00	14,464.75
	Facilities	11,303.35	7,710.94
	Training fee refunds/Camps	338.50	1,072.00
	LZ Charges	1,072.81	-
	Kids Socials	680.00	1,179.50
	Assisted Membership	63.29	
	Donations to Charity	405.00	1,050.00
	Equipment	2,715.08	1,714.09
	Sports Clothing	3,477.39	677.01
	Adult Socials	57.13	1,145.05
	Postage	11.24	
	50/50 Lottery	221.00	22.00
	Rigg Race	-	907.25
	7 R's	955.94	£ 605.50
	Web/Adverts	74.33	289.04
	Race Fees	516.50	
	Audit	42.58	
	Misc.	178.17	
	Membership Refunds	-	646.00
	<b>Total:</b>	<b>46,587.31</b>	<b>35,121.13</b>
	<b>Surplus/(deficit) for year</b>	<b>11,401.50</b>	<b>(1,263.89)</b>

		<b>Year to 31/8/21</b>	<b>As at 31/08/20</b>
<b>Balance Sheet</b>		<b>£</b>	<b>£</b>
Cash at Bank and in Hand		51,089.77	39,688.22
		<b>51,089.77</b>	<b>39,688.22</b>
<b>Represented by:</b>			
Retained surplus/deficit brought forward		39,688.22	40,952.11
Surplus/Deficit for year		11,401.50	(1,263.89)
		<b>51,089.72</b>	<b>39,688.22</b>



## Future plans

We're all hoping that 2021-22 will be a far more 'normal' year. There are great opportunities for clubs such as Harmeny to contribute to the post Covid recovery, helping people's mental and physical health. Some of the initiatives that are currently being considered are:

- The Board of Trustees recently agreed to employ a 4-hour per week role to help engage more adult members, especially in hard-to-reach populations. Funding for this role has been applied for and an appointment is expected to be in place before the end of 2021.
- There will also be challenges ahead. State and council funding for sports facilities, especially in Edinburgh, is hard to come by and the facility at Saughton requires a significant upgrade. The club are investigating, along with Corstorphine AAC, the possibility of taking on the lease of the Saughton Enclosure from Edinburgh Council in order to help obtain funding to improve the facility and secure its future as an athletics facility.
- The Board are also currently in discussions with the Edinburgh Eagles Disability Athletics Club about how we can support them and secure their future, possibly by becoming another 'branch' of Harmeny.
- Finally, Lockdown and Covid restrictions resulted in the club leading the way in organising events for juniors in a Covid-safe way. However, in future we will consider holding events that will both be engaging and income-generating for the club.

While our long-term goals of supporting existing members while expanding both junior and senior sections of the club remain a priority and we will explore new and innovative ways of achieving this.

**Declaration**

Signed on behalf of the charity trustees:

Print name

Designation

Date

